

Project ID	Category	Sub-Category	Description	Initial Budget (in Lakh Rupees)	Current Budget (in Lakh Rupees)	Start Date	End Date	Actual Start Date	Actual End Date	Completion Status	Progress (%)	Comments	Actions
Project A: Core System Development													
PA-001	System	Frontend	Design and development of the user interface.	1000	1000	2023-01-01	2023-06-30	2023-01-01	2023-06-30	Completed	100%	No Issues	Archive
PA-002	System	Backend	Implementation of the server-side logic.	800	800	2023-01-01	2023-06-30	2023-01-01	2023-06-30	Completed	100%	No Issues	Archive
PA-003	System	Database	Setup and management of databases.	200	200	2023-01-01	2023-06-30	2023-01-01	2023-06-30	Completed	100%	No Issues	Archive
PA-004	System	Testing	Comprehensive testing of the system.	100	100	2023-01-01	2023-06-30	2023-01-01	2023-06-30	Completed	100%	No Issues	Archive
Project B: Data Privacy Audit													
PB-001	Data	Personal Data	Identify personal data held by the organization.	500	500	2023-02-01	2023-05-31	2023-02-01	2023-05-31	Completed	100%	No Issues	Archive
PB-002	Data	Sensitive Data	Identify sensitive data held by the organization.	400	400	2023-02-01	2023-05-31	2023-02-01	2023-05-31	Completed	100%	No Issues	Archive
PB-003	Data	Protected Data	Identify protected data held by the organization.	300	300	2023-02-01	2023-05-31	2023-02-01	2023-05-31	Completed	100%	No Issues	Archive
PB-004	Data	Business Data	Identify business data held by the organization.	200	200	2023-02-01	2023-05-31	2023-02-01	2023-05-31	Completed	100%	No Issues	Archive
PB-005	Data	Log Data	Identify log data held by the organization.	100	100	2023-02-01	2023-05-31	2023-02-01	2023-05-31	Completed	100%	No Issues	Archive
Project C: Security Audit Report													
PC-001	Security	Network	Assess network security posture.	1500	1500	2023-03-01	2023-06-30	2023-03-01	2023-06-30	Completed	100%	No Issues	Archive
PC-002	Security	Cloud	Assess cloud security posture.	1200	1200	2023-03-01	2023-06-30	2023-03-01	2023-06-30	Completed	100%	No Issues	Archive
PC-003	Security	Encryption	Assess encryption practices.	1000	1000	2023-03-01	2023-06-30	2023-03-01	2023-06-30	Completed	100%	No Issues	Archive
PC-004	Security	Access Control	Assess access control mechanisms.	800	800	2023-03-01	2023-06-30	2023-03-01	2023-06-30	Completed	100%	No Issues	Archive
PC-005	Security	Physical Security	Assess physical security measures.	500	500	2023-03-01	2023-06-30	2023-03-01	2023-06-30	Completed	100%	No Issues	Archive
PC-006	Security	Compliance	Assess compliance with regulations.	300	300	2023-03-01	2023-06-30	2023-03-01	2023-06-30	Completed	100%	No Issues	Archive
PC-007	Security	Incident Response	Assess incident response procedures.	200	200	2023-03-01	2023-06-30	2023-03-01	2023-06-30	Completed	100%	No Issues	Archive
PC-008	Security	Supply Chain	Assess supply chain security.	100	100	2023-03-01	2023-06-30	2023-03-01	2023-06-30	Completed	100%	No Issues	Archive

Project Overview											Resource Allocation												
Project Details			Team Structure			Budget & Timeline			Risk & Compliance			Performance Metrics			Logistics & Supply Chain			Financial Health			Operational Status		
Project ID	Name	Description	Manager	Role	Team Size	Budget	Start Date	End Date	Lead Dev	QA Lead	Test Lead	Risk Score	Compliance	Completion %	On Track	Delivery Date	Cost Var.	Revenue	Profit Margin	Last Update	Next Review		
PJ-001	Project Alpha	Strategic Initiative A	John Doe	Project Manager	5	\$100K	2023-01-01	2023-06-30	J. Smith	M. Green	L. Blue	Low	Yes	95%	Yes	2023-05-15	2023-06-15	\$50K	20%	2023-05-10	2023-06-10		
PJ-002	Project Beta	Strategic Initiative B	Jane Doe	Project Manager	6	\$120K	2023-01-01	2023-07-01	J. Smith	M. Green	L. Blue	Medium	No	80%	No	2023-05-15	2023-07-15	\$60K	20%	2023-05-10	2023-07-10		
PJ-003	Project Gamma	Strategic Initiative C	John Doe	Project Manager	5	\$100K	2023-01-01	2023-06-30	J. Smith	M. Green	L. Blue	Low	Yes	95%	Yes	2023-05-15	2023-06-15	\$50K	20%	2023-05-10	2023-06-10		
PJ-004	Project Delta	Strategic Initiative D	Jane Doe	Project Manager	6	\$120K	2023-01-01	2023-07-01	J. Smith	M. Green	L. Blue	Medium	No	80%	No	2023-05-15	2023-07-15	\$60K	20%	2023-05-10	2023-07-10		
PJ-005	Project Epsilon	Strategic Initiative E	John Doe	Project Manager	5	\$100K	2023-01-01	2023-06-30	J. Smith	M. Green	L. Blue	Low	Yes	95%	Yes	2023-05-15	2023-06-15	\$50K	20%	2023-05-10	2023-06-10		
PJ-006	Project Zeta	Strategic Initiative F	Jane Doe	Project Manager	6	\$120K	2023-01-01	2023-07-01	J. Smith	M. Green	L. Blue	Medium	No	80%	No	2023-05-15	2023-07-15	\$60K	20%	2023-05-10	2023-07-10		
Phase Breakdown											Resource Allocation												
Phase Number	Phase Name	Phase Description	Module 1	Module 2	Module 3	Module 4	Module 5	Module 6	Module 7	Module 8	Module 9	Module 10	Module 11	Module 12	Module 13	Module 14	Module 15	Module 16	Module 17	Module 18	Module 19	Module 20	
Phase Number	Phase Name	Phase Description	Module 1	Module 2	Module 3	Module 4	Module 5	Module 6	Module 7	Module 8	Module 9	Module 10	Module 11	Module 12	Module 13	Module 14	Module 15	Module 16	Module 17	Module 18	Module 19	Module 20	
PH-001	Phase Alpha	Initiation Phase	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	
PH-002	Phase Beta	Planning Phase	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	
PH-003	Phase Gamma	Design Phase	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	
PH-004	Phase Delta	Development Phase	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	
PH-005	Phase Epsilon	Testing Phase	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	
PH-006	Phase Zeta	Deployment Phase	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	
Expert Series											Resource Allocation												
Phase Number	Phase Name	Phase Description	Module 1	Module 2	Module 3	Module 4	Module 5	Module 6	Module 7	Module 8	Module 9	Module 10	Module 11	Module 12	Module 13	Module 14	Module 15	Module 16	Module 17	Module 18	Module 19	Module 20	
Phase Number	Phase Name	Phase Description	Module 1	Module 2	Module 3	Module 4	Module 5	Module 6	Module 7	Module 8	Module 9	Module 10	Module 11	Module 12	Module 13	Module 14	Module 15	Module 16	Module 17	Module 18	Module 19	Module 20	
PH-001	Phase Alpha	Initiation Phase	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	
PH-002	Phase Beta	Planning Phase	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	
PH-003	Phase Gamma	Design Phase	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	
PH-004	Phase Delta	Development Phase	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	
PH-005	Phase Epsilon	Testing Phase	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	
PH-006	Phase Zeta	Deployment Phase	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	Development	Testing	Deployment	Support	Planning	Design	

